

Utility Usage and Cost for 2016-2017

COLLINSVILLE ISD

	July	August	Sept	October	Nov	Dec	Jan	Feb	March	April	May	June	Totals
Electricity:													
Kilo Hours	113,312	134,220	142,937	95,293	77,736	91,818	0	0	0	0	0	0	655,316
Cost \$	9,804	11,619	12,772	9,389	7,978	9,368	0	0	0	0	0	0	60,930
Unit cost \$	0.086522	0.086567	0.089354	0.098524	0.102629	0.102028							0.094271
Natural Gas:													
CCF	205	147	240	101	453	2,440	0	0	0	0	0	0	3,586
Cost \$	328	242	334	328	488	1,973	0	0	0	0	0	0	3,693
Unit cost \$	1.600000	1.646259	1.391667	3.247525	1.077263	0.808607					0.000000		1.395903
Water:													
Gallons	31,000	161,200	86,600	72,300	98,700	51,500	0	0	0	0	0	0	501,300
Cost	1,610	2,624	1,954	1,179	2,040	1,720	0	0	0	0	0	0	11,127
Unit cost \$	0.051935	0.016278	0.022564	0.016307	0.020669	0.033398							0.026858
Aggregate Cost:	\$ 11,742	14,485	15,060	10,896	10,506	13,061	0	0	0	0	0	0	75,750