

COLLINSVILLE ISD
Utility Usage and Cost for Fiscal Year Ending 6/30/2012

2011 - 2012 School Fiscal Year													
	July	August	Sept	October	Nov	Dec	Jan	Feb	March	April	May	June	Totals
Electricity:													
Kilo Hours	125,151	134,203	168,191	132,224	113,955	100,774	105,345	110,109	18,348				1,008,300
Cost \$	12,391	12,388	14,741	13,450	10,473	10,057	11,179	11,836	2,679				99,193
Unit cost \$	0.099011	0.092305	0.087642	0.101721	0.091906	0.099796	0.106115	0.107495	0.145989				0.103553
Natural Gas:													
MCF	23	3	26	52	45	239	140	115					643
Cost \$	236	354	275	461	397	1,628	862	709					4,921
Unit cost \$	10.260435	118.000000	10.734766	8.890927	8.819778	6.801462	6.169578	6.165217					21.980270
Water:													
Gallons	213	553	1,428	1,767	1,360	1,269	909	1,059	859				9,417
Cost \$	1,336	1,499	2,041	2,351	1,959	3,422	1,760	1,867	1,701				17,938
Unit cost \$	6.273099	2.710199	1.429510	1.330634	1.440801	2.696974	1.936359	1.762984	1.980279				2.395649
Aggregate Cost: \$	13,963	14,240	17,057	16,262	12,830	15,108	13,801	14,412	4,380	0	0	0	122,052

Electricity: Kilo Hours Cost
Unit cost
Natural Gas: MCF Cost
Unit cost
Water: Gallons Cost
Unit cost
Aggregate Cost: